

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LC30001) BOR - Regents Resource Centers
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	The NW IA and SW IA Regents Resource Centers provides undergraduate and graduate level programs and other Regent university services to citizens of west Iowa.	Appropriation	278,848	278,848
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-3,140
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 278,848</u>	<u>\$ 278,848</u>	<u>\$ 275,708</u>